

# Supplementary Council Agenda



## Epping Forest District Council

### **Council Tuesday, 19th February, 2013**

**Place:** Council Chamber, Civic Offices, High Street, Epping

**Room:** Council Chamber

**Time:** 7.30 pm

**Committee Secretary:** Council Secretary: Ian Willett  
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#### **12. REPORT OF THE CABINET - BUDGET 2013/14 (Pages 237 - 242)**

To consider a supplementary recommendation and Annex 7.

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**Committee: Cabinet**

**Date: 19 February 2013**

**Portfolio Holder: Councillor S-A Stavrou**

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**BUDGETS AND COUNCIL TAX DECLARATION 2013/14 – ADDITIONAL  
RECOMMENDATION**

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The Portfolio Holder will seek leave of the Council to move the following additional recommendation:

**“(5) (b) That a new Housing Revenue Account (HRA) usable reserve called the Self Financing Reserve be set up in the current financial year (2012/13) with the intention of setting aside resources to repay the Council’s variable rate loan due to be repaid in March 2022.**

**5(c) That although this reserve be set aside for the purpose stated this does not preclude a future meeting of the Council resolving to use part of the reserve for another HRA purpose if necessary.”**

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**Additional Report**

The construction and use of this reserve has been discussed through the budget cycle. The existing recommendation (5) asks for the approval of the HRA budget. However, given the size and significance of this reserve, on reflection, it was felt appropriate that the creation and use of the reserve should be covered specifically by a separate recommendation.

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## PART A : ANALYSIS OF MAJOR PRECEPTING AUTHORITIES 2013/14

Authorities	Tax Base No.'s	Precept 2013/14	Council Tax Band D	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
		£	£	£	£	£	£	£	£	£	£
Essex County Council	50,169.2	54,521,378	1,086.75	724.50	845.25	966.00	1,086.75	1,328.25	1,569.75	1,811.25	2,173.50
Police and Crime Commissioner for Essex	50,169.2	7,097,938	141.48	94.32	110.04	125.76	141.48	172.92	204.36	235.80	282.96
Essex Fire Authority	50,169.2	3,332,238	66.42	44.28	51.66	59.04	66.42	81.18	95.94	110.70	132.84
District Expenses	50,169.2	7,463,672	148.77	99.18	115.71	132.24	148.77	181.83	214.89	247.95	297.54

## PART B : SUMMARY - COUNCIL TAX RATES INCLUDING ALL PRECEPTS 2013/14

Abbess, Berners and Beauchamp Roding	202.1	4,700	23.26	977.79	1,140.75	1,303.72	1,466.68	1,792.61	2,118.54	2,444.47	2,933.36
Buckhurst Hill	4,979.7	343,089	68.90	1,008.21	1,176.25	1,344.28	1,512.32	1,848.39	2,184.46	2,520.53	3,024.64
Chigwell	5,673.6	270,575	47.69	994.07	1,159.75	1,325.43	1,491.11	1,822.47	2,153.83	2,485.18	2,982.22
Epping Town	4,799.7	402,406	83.84	1,018.17	1,187.87	1,357.56	1,527.26	1,866.65	2,206.04	2,545.43	3,054.52
Epping Upland	390.0	11,132	28.54	981.31	1,144.86	1,308.41	1,471.96	1,799.06	2,126.16	2,453.27	2,943.92
Fyfield	407.6	10,095	24.77	978.79	1,141.93	1,305.06	1,468.19	1,794.45	2,120.72	2,446.98	2,936.38
High Ongar	529.4	12,422	23.46	977.92	1,140.91	1,303.89	1,466.88	1,792.85	2,118.83	2,444.80	2,933.76
Lambourne	820.1	26,616	32.45	983.91	1,147.90	1,311.88	1,475.87	1,803.84	2,131.81	2,459.78	2,951.74
Longthorpe	11,682.8	574,600	49.18	995.07	1,160.91	1,326.76	1,492.60	1,824.29	2,155.98	2,487.67	2,985.20
Matching	409.8	13,320	32.50	983.95	1,147.94	1,311.93	1,475.92	1,803.90	2,131.88	2,459.87	2,951.84
Moreton, Bobbingworth and the Lavers	535.3	13,314	24.87	978.86	1,142.00	1,305.15	1,468.29	1,794.58	2,120.86	2,447.15	2,936.58
Nazeing	1,960.3	67,367	34.37	985.19	1,149.39	1,313.59	1,477.79	1,806.19	2,134.59	2,462.98	2,955.58
North Weald Bassett	2,408.4	138,737	57.61	1,000.69	1,167.47	1,334.25	1,501.03	1,834.59	2,168.15	2,501.72	3,002.06
Ongar Town	2,530.6	229,782	90.80	1,022.81	1,193.28	1,363.75	1,534.22	1,875.16	2,216.10	2,557.03	3,068.44
Roydon	1,249.8	27,826	22.26	977.12	1,139.97	1,302.83	1,465.68	1,791.39	2,117.09	2,442.80	2,931.36
Sheering	1,273.4	28,947	22.73	977.43	1,140.34	1,303.24	1,466.15	1,791.96	2,117.77	2,443.58	2,932.30
Stanford Rivers	343.4	16,627	48.42	994.56	1,160.32	1,326.08	1,491.84	1,823.36	2,154.88	2,486.40	2,983.68
Stapleford Abbots	492.8	6,135	12.45	970.58	1,132.34	1,294.11	1,455.87	1,779.40	2,102.92	2,426.45	2,911.74
Stapleford Tawney	74.4	1,463	19.66	975.39	1,137.95	1,300.52	1,463.08	1,788.21	2,113.34	2,438.47	2,926.16
Theydon Bois	1,911.9	97,783	51.14	996.37	1,162.44	1,328.50	1,494.56	1,826.68	2,158.81	2,490.93	2,989.12
Theydon Garnon	78.9	970	12.29	970.47	1,132.22	1,293.96	1,455.71	1,779.20	2,102.69	2,426.18	2,911.42
Theydon Mount	105.8	1,424	13.46	971.25	1,133.13	1,295.00	1,456.88	1,780.63	2,104.38	2,428.13	2,913.76
Waltham Abbey Town	7,080.1	686,203	96.92	1,026.89	1,198.04	1,369.19	1,540.34	1,882.64	2,224.94	2,567.23	3,080.68
Willingale	229.3	4,182	18.24	974.44	1,136.85	1,299.25	1,461.66	1,786.47	2,111.29	2,436.10	2,923.32

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## PART C : CHANGES IN BAND D CHARGES

Authorities	Council Tax Requirement		Council Tax Band D		Increase
	2012/13 £	2013/14 £	2012/13 £	2013/14 £	%
Essex County Council	59,663,444	54,521,378	1,086.75	1,086.75	0.00
Police and Crime Commissioner for Essex	7,505,488	7,097,938	136.71	141.48	3.49
Essex Fire Authority	3,646,511	3,332,238	66.42	66.42	0.00
District Expenses	8,167,592	7,463,672	148.77	148.77	0.00
Abbess, Berners and Beauchamp Roding	5,000	4,700	23.49	23.26	-0.98
Buckhurst Hill	367,800	343,089	69.25	68.90	-0.51
Chigwell	223,918	270,575	37.34	47.69	27.72
Epping Town	434,200	402,406	83.84	83.84	0.00
Epping Upland	11,876	11,132	28.54	28.54	0.00
Fyfield	10,423	10,095	24.75	24.77	0.08
High Ongar	13,500	12,422	23.44	23.46	0.09
Lambourne	29,860	26,616	32.07	32.45	1.18
Loughton Town	643,200	574,600	49.18	49.18	0.00
Matching	14,035	13,320	31.44	32.50	3.37
Moreton, Bobbingworth and the Lavers	12,300	13,314	21.49	24.87	15.73
Nazeing	72,494	67,367	34.38	34.37	-0.03
North Weald Bassett	138,815	138,737	52.45	57.61	9.84
Ongar Town	230,469	229,782	82.83	90.80	9.62
Roydon	29,109	27,826	22.01	22.26	1.14
Sheering	30,810	28,947	22.62	22.73	0.49
Stanford Rivers	11,700	16,627	32.59	48.42	48.57
Stapleford Abbots	6,629	6,135	12.79	12.45	-2.66
Stapleford Tawney	1,461	1,463	19.58	19.66	0.41
Theydon Bois	103,280	97,783	51.14	51.14	0.00
Theydon Garnon	1,000	970	14.84	12.29	-17.18
Theydon Mount	1,507	1,424	13.46	13.46	0.00
Waltham Abbey Town	768,901	686,203	94.46	96.92	2.60
Willingale	4,500	4,182	18.21	18.24	0.16

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